

DELTA STEWARDSHIP COUNCIL

Agenda Item 8c

STATUS REPORT ON CURRENT AGREEMENTS - APRIL 2018 COUNCIL MEETING

1ST Quarter: January 2018 through March 2018

EXECUTIVE

CONTRACTS

*	Project Title	Contractor	Start Date	End Date	Total
	Accounting Services	Department of General Services	07/01/17	06/30/18	\$256,000
	CalATERS Travel Expense System	State Controller's Office	07/01/17	06/30/19	\$0
	CALSTARS (Accounting System)	California Technology Agency	07/01/15	06/30/18	\$45,000
1	CHP Security Services	California Highway Patrol	02/22/18	06/30/20	\$33,542
	Employee Leave Balance Tracking (CLAS System)	State Controller's Office	07/01/15	06/30/18	\$1,112
	Graphics	Dept. of Water Resources	07/01/16	06/30/18	\$100,000
	HR Services	Dept. of Forestry and Fire Protection	07/01/15	06/30/18	\$301,563
	Invoice Expedite Service	State Controller's Office	07/01/15	06/30/18	\$4,500
	IT-Database Maintenance Support	GEI Consultants, Inc.	06/30/17	06/30/18	\$59,487
1	IT Security and Privacy Awareness Training	Dept. of Forestry and Fire Protection	09/12/16	09/11/19	\$980
	IT-Email and Network Connection	California Technology Agency	07/01/15	06/30/18	\$96,000
3	IT-Microsoft Office 365	Dept. of Technology	02/01/17	01/31/20	\$117,009
1	IT-Shared Services	Dept. of Water Resources	07/01/17	06/30/20	\$502,361
	Legislative Tracking Services (Bill Tracking)	Dept. of Conservation	10/01/16	09/30/18	\$1,836
	Public Speaking Training Workshops	Sara McClellan	08/01/16	06/30/18	\$2,000
	Westlaw On-Line Research Database Access	Thomas Reuters West	7/1/2017	06/30/18	\$5,684

DELTA SCIENCE DIVISION

CONTRACTS

*	Project Title	Contractor	Start Date	End Date	Total
	2017 Workshop, Contaminants of Emerging Concern	Aquatic Science Center	05/01/17	12/31/18	\$20,500
	3D Delta Water Map Study	Freshwater Map	09/01/17	06/30/18	\$150,000
	Aquatic Weed Symposium Proceedings, Lead Author	Jenny Ta	04/01/16	06/30/18	\$7,050
	Bay-Delta Enterprise Implementation -- see Task Orders (TOs) below	Aquatic Science Center	06/01/17	06/30/20	\$957,000
3	TO#1 - Project Management Activities		06/01/17	06/30/20	\$92,214
1	TO#2 - Delta Landscape Scenario Planning		06/01/17	06/30/20	\$53,572
	Task Order Totals				\$145,786
	CMSI University California Davis Joint Symposium	UC Davis	06/01/16	06/30/18	\$137,463
	Delta Renewed Executive Summary and User's Guide	Aquatic Science Center	06/20/17	06/30/18	\$24,897
	Delta Science Fellows Program 2015 Sea Grant	UC San Diego	07/01/15	06/30/18	\$2,234,215
	Delta Science Fellows Program 2016 Sea Grant	UC San Diego	07/01/16	06/30/19	\$1,525,927
	Delta Science Fellows Program 2017 Sea Grant	UC San Diego	06/30/17	06/30/20	\$2,074,957
	Delta Science Program Independent Experts, Conferences, Management	Association of Bay Area Governments	09/30/15	06/30/18	\$851,000
1	Delta Science Tracker	TBD	06/30/18	06/30/20	\$500,000
	Drought Management and Science Synthesis	UC Davis	05/01/17	12/31/18	\$220,000

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1ST Quarter: *January 2018 through March 2018*

DELTA SCIENCE DIVISION (cont'd)

CONTRACTS (cont'd)

* Project Title	Contractor	Start Date	End Date	Total
Facilitation Training	UC Davis Extension	10/25/16	06/30/19	\$49,762
2 Fall Outflow Delta Smelt Study	UC Davis	03/01/16	05/31/18	\$447,565
False River Barrier Transport and Zooplankton Consumption	San Francisco State University	09/01/15	06/30/18	\$387,203
Grand Challenges and Opportunities in Environmental Engineering and Sciences	National Academy of Science	03/20/17	03/19/19	\$100,000
ISB Member	Elizabeth Canuel	07/01/17	06/30/20	\$235,000
ISB Member	Harindra Joseph S. Fernando	07/01/17	06/30/20	\$225,000
ISB Member	Jay Lund	07/01/17	06/30/20	\$225,000
ISB Member	John Wiens	07/01/17	06/30/20	\$225,000
ISB Member	Richard Norgaard	07/01/17	06/30/20	\$225,000
ISB Member	Stephen Brandt	07/01/17	06/30/20	\$257,000
ISB Member	Tracy Collier	07/01/17	06/30/20	\$225,000
ISB Member	Joy Zedler	09/01/17	06/30/20	\$225,000
ISB Member	Vincent Resh	07/01/17	06/30/20	\$225,000
ISB Member	Thomas Holzer	Pending	12/31/20	\$235,000
Independent Science Review - Yolo Bypass Salmon Restoration - Fish Passage Review	James Anderson	08/01/17	06/30/18	\$17,400
Independent Science Review - Yolo Bypass Salmon Restoration - Fish Passage Review	Flow West, LLC	08/01/17	06/30/18	\$18,700
Independent Science Review - Yolo Bypass Salmon Restoration - Fish Passage Review	Peter Goodwin	08/01/17	06/30/18	\$15,800
Independent Science Review - Yolo Bypass Salmon Restoration - Fish Passage Review	Natural Resources Consultants, Inc.	08/01/17	06/30/18	\$15,800
Independent Science Review - Yolo Bypass Salmon Restoration - Fish Passage Review	Pacific Agroecology	08/01/17	06/30/18	\$15,500
Informing Delta Management using Biotelemetry Symposium Synthesis Paper	Cramer Fish Sciences	11/01/17	06/30/20	\$7,000
1 Integrated Modeling Support	TBD	06/30/18	06/30/20	\$500,000
Juvenile Sturgeon Physiology Study	UC Davis	05/15/16	06/30/19	\$989,000
Long-Term Operations Biological Opinions (LOBO) Review of the CVP	Bruce Herbold	09/01/15	06/30/18	\$7,000
Long-Term Operations Biological Opinions (LOBO) Review of the CVP	RTK Consulting Services	11/15/17	06/30/18	\$31,740
Long-Term Operations Biological Opinions (LOBO) Review of the CVP	Nancy Monsen	11/15/17	06/30/18	\$28,050
Long-Term Operations Biological Opinions (LOBO) Review of the CVP	John Van Sickle Environmental Services	11/15/17	06/30/18	\$28,540
Long-Term Operations Biological Opinions (LOBO) Review of the CVP	Brian Kennedy	11/15/17	06/30/18	\$28,540
Long-Term Operations Biological Opinions (LOBO) Review of the CVP	Jim Gore	11/15/17	06/30/18	\$30,840
Long-Term Operations Biological Opinions (LOBO) Review of the CVP	Desiree Tullos	11/15/17	06/30/18	\$28,540
Managed Relocation Symposium Synthesis Paper	Gregory Backus	12/01/17	11/30/20	\$7,000
Mercury Synthesis Paper	Roger Fujii Consulting	05/01/17	06/30/18	\$30,000
Mercury Workshop 2016 Paper	US Geological Survey	06/28/17	06/30/18	\$43,400
1 Monitoring Enterprise Review	TBD	06/30/18	06/30/20	\$300,000
Operation Baseline Study	Aquatic Science Center	06/01/17	06/30/19	\$56,000
Operation Baseline Study	CSU Maritime	06/20/17	06/30/19	\$71,615
Operation Baseline Study	San Francisco State University	06/01/17	06/30/19	\$73,935
Operation Baseline Study	USGS Menlo Park	06/01/17	06/30/19	\$149,866

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DELTA SCIENCE DIVISION (cont'd)					
CONTRACTS (cont'd)					
*	Project Title	Contractor	Start Date	End Date	Total
2,3	Operation Baseline Study	USGS Sacramento	06/01/17	06/30/20	\$848,000
1	Operation Baseline Study	Wim Kimmerer	02/01/18	06/30/20	\$18,000
	Restoration Benefits NE Delta Landscape	UC Davis	05/15/16	06/30/19	\$1,643,631
1	Salmon Disease Ecology Symposium Summary	Brendan Lehman	03/01/18	06/30/20	\$7,000
	Salmon Tagging Study	UC Davis	06/01/16	06/30/18	\$1,500,000
	San Francisco Estuary & Watershed Science on-line Journal	UC Davis	07/01/16	06/30/18	\$664,871
	Shore-Based Ballast Water Treatment Feasibility Study	Glosten, Inc.	05/11/15	06/30/18	\$475,786
	Synthesis 2015 Drought Barrier Study	CSU Maritime (Alexander Parker)	06/01/17	06/30/19	\$7,500
	Synthesis 2015 Drought Barrier Study	RMA (Edward Gross)	06/01/17	06/30/19	\$9,000
	Synthesis 2015 Drought Barrier Study	SFSU (Richard Dugdale)	06/01/17	06/30/19	\$7,500
	Synthesis 2015 Drought Barrier Study	SFSU (Wim Kimmerer)	06/01/17	06/30/19	\$18,000
	Synthesis 2015 Drought Barrier Study	SFSU (Frances Wilkerson)	06/01/17	06/30/19	\$18,000
	Scientific Review of Covered Actions	EDL Consultants, LLC (Fleenor)	09/01/17	06/30/20	\$24,500
	Scientific Review of Covered Actions	Denise Reed	09/01/17	06/30/20	\$26,000
	Scientific Review of Covered Actions	Alex Parker	09/01/17	06/30/20	\$21,500
	Scientific Review of Covered Actions	Kenneth Rose	09/01/17	06/30/20	\$21,500
	Scientific Review of Covered Actions	Stephen Monismith	09/01/17	06/30/20	\$21,500
	Scientific Review of Covered Actions	Keller Research Group	09/01/17	06/30/20	\$21,500
	Scientific Review of Covered Actions	Paul Montagna	09/01/17	06/30/20	\$21,500
	Scientific Review of Covered Actions	Mathias Kondolf	09/01/17	06/30/20	\$21,500
	Scientific Review of Covered Actions	Lars Anderson	09/01/17	06/30/20	\$21,500
	Scientific Review of Covered Actions	Mary Fabrizio	09/01/17	06/30/20	\$21,500
	Scientific Review of Covered Actions	Edith Allen	09/01/17	06/30/20	\$21,500
	Suisun-Delta Nutrient Modeling	Aquatic Science Center	03/03/17	06/30/19	\$97,600
	Suisun Water Quality	San Francisco State University	06/30/19	12/31/19	\$150,000
	The State of Bay-Delta Science 2016, Policy Summary	Ariel Rubissow-Okamoto	09/06/16	06/30/18	\$40,000
	Water Quality and Hydrodynamic Model Review and Scoping Study	Resource Management Association, Inc.	06/30/17	06/30/20	\$250,000
RECEIVABLES					
	Delta Science Program Independent Science Review	US Bureau of Reclamation	09/19/14	09/30/19	\$2,037,486
	Fund 3.0 Positions for Delta Science Program (FloodSafe)	Dept. of Water Resources	07/01/15	03/31/18	\$785,000
	Shore-Based Ballast Water Treatment Feasibility Study	State Lands Commission	06/30/13	06/30/18	\$708,520
2,3	Technical Science Expertise	State Water Resources Control Board	06/28/13	03/31/20	\$1,015,883

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PLANNING AND PERFORMANCE DIVISION

CONTRACTS					
*	Project Title	Contractor	Start Date	End Date	Total
	BDCP Review -- see Task Orders (TO) below	Arcadis, U.S., Inc.	02/01/11	12/31/18	\$1,600,000
	TO#1 - Project Coordination and Development of Work Plan		04/21/11	complete	\$4,845
	TO#2 - BDCP Comment Letters and Work Group Participation		05/10/11	complete	\$44,887
	TO#3 - Review of BDCP Administrative Draft EIR/EIS Documents		02/03/12	complete	\$227,899
	TO#4 - Review of BDCP Administrative Draft EIR/EIS and BDCP Documents		05/20/13	complete	\$442,554
	TO#5 - Review of BDCP and Public Review Draft EIR/EIS		12/30/13	complete	\$412,310
	TO#6 - Review of BDCP and Public Review Partially Recirculated Draft EIR/EIS and Draft Biological Assessment		02/10/16	complete	\$150,098
	TO#7 - Review of BDCP and Public Review Final EIR/EIS, Mitigation Measures, Adaptive Management Plan		05/30/16	12/31/18	\$297,063
Task Order Totals					\$1,579,656
2	Climate Change Vulnerability Assessment	BCDC	06/30/17	06/30/19	\$150,000
	Delta Levees Investment Strategy	Arcadis, U.S., Inc.	06/23/14	12/31/17	\$3,453,491
	Delta Plan Amendments -- see Task Orders (TO) below	Stantec Consulting Services, Inc.	06/30/16	06/30/19	\$4,450,000
	TO#1 - CEQA for Delta Plan Amendments		01/01/17	03/31/18	\$146,010
	TO#2 - Conveyance, Storage Systems, and Operations of Both Delta Plan Amendment		01/01/17	03/31/18	\$389,341
3	TO#3 - Project Management and Coordination		06/27/16	06/30/18	\$1,982,934
	TO#4 - Strategic Plan Development for Water Storage, Conveyance & Operations		07/29/16	11/30/16	\$198,176
1	TO#5 - Support for the Delta Plan Amendment to Ch 4-Protect, Restore and Enhance the Delta Ecosystem		10/16/17	12/30/18	\$409,836
Task Order Totals					\$3,126,297
	Delta Sign Improvements	Delta Conservancy	06/30/17	06/29/18	\$68,100
	National Heritage Management Plan	Delta Protection Commission	06/14/16	06/30/18	\$75,000
1,4	Climate Change Vulnerability Assessment	TBD		06/30/19	\$650,000
1	Sea Level Rise Modeling	San Francisco State University		12/31/18	\$44,199
1	Update of Fine-Scale Vegetation and Land Use Classification Maps	CSU Chico Research Foundation	02/26/18	06/30/19	\$107,321
RECEIVABLES					
2	Delta Levees Investment Strategy	Dept. of Water Resources	07/01/16	06/30/18	\$1,845,000

* FOOTNOTES:

- 1 - New Agreements approved or in progress within last 90 days.
 - 2 - Amended Agreements approved or in progress within last 90 days. TIME EXTENSION
 - 3 - Amended Agreements approved or in progress within last 90 days. DOLLAR CHANGE
 - 4 - **COUNCIL ACTION ITEM** – New/Amended Agreement that is greater than \$500,000.
- RED TEXT - Items that are pending.